

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

January 3, 2022



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2021-2022

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY	1/4 CENT SALES TAX ESTIMATE (as approved April 8, 2021)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD
SEPTEMBER		\$ 8,916,321.00		2,511,266.61	28.16%	\$ 11,427,590.64
OCTOBER		9,062,000.00		2,114,826.70	23.34%	22,604,430.15
NOVEMBER	SEPTEMBER	9,216,909.75	11,673,816.32	2,456,906.57	26.66%	34,278,246.47
DECEMBER	OCTOBER	8,991,368.25	11,800,690.19	2,809,321.94	31.24%	46,078,936.66
JANUARY	NOVEMBER	9,129,388.54				
FEBRUARY	DECEMBER	11,164,518.09				
MARCH	JANUARY	8,666,059.27				
APRIL	FEBRUARY	8,107,277.23				
MAY	MARCH	10,455,000.00				
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 113,900,000.00	\$ 46,078,936.66	\$ 9,892,321.82	27.34%	\$ 46,078,936.66

Sales Tax per Approved FY 22 Budget

Actual Sales Tax Received
31.24% above budget

Total Sales Tax Received for FY 22

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue October 2019 - October 2021

