

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

January 31, 2022



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2021-2022

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 8, 2021)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD
SEPTEMBER		\$ 8,916,300.00	11,427,590.64	2,511,266.61	28.16%	\$ 11,427,590.64
OCTOBER		9,062,000.00	22,604,430.15	2,114,826.70	23.34%	22,604,430.15
NOVEMBER		9,216,900.00	34,278,246.47	2,456,906.57	26.66%	34,278,246.47
DECEMBER	OCTOBER	8,991,368.25	46,078,936.66	2,809,321.94	31.24%	46,078,936.66
JANUARY	NOVEMBER	9,129,388.54	57,868,984.65	2,660,659.45	29.14%	57,868,984.65
FEBRUARY	DECEMBER	11,164,518.09				
MARCH	JANUARY	8,666,059.27				
APRIL	FEBRUARY	8,107,277.23				
MAY	MARCH	10,155,000.00				
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 113,900,000.00	\$ 57,868,984.65	\$ 12,552,981.27	27.70%	\$ 57,868,984.65

Sales Tax per Approved FY 22 Budget

Actual Sales Tax Received
29.1% above budget

Total Sales Tax Received for FY 22

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue November 2019 - November 2021

