

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

February 28, 2022



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2021-2022

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 8, 2021)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD
SEPTEMBER	JULY	\$ 8,916,324.03	\$ 11,427,590.64	\$ 2,511,266.61	28.16%	\$ 11,427,590.64
OCTOBER		9,062,000.00		2,114,826.70	23.34%	22,604,430.15
NOVEMBER		9,216,900.00		2,456,906.57	26.66%	34,278,246.47
DECEMBER		8,991,300.00		2,809,321.94	31.24%	46,078,936.66
JANUARY	NOVEMBER	9,129,388.54	11,790,047.99	2,660,659.45	29.14%	57,868,984.65
FEBRUARY	DECEMBER	11,164,518.09	13,423,961.50	2,259,443.41	20.24%	71,292,946.15
MARCH	JANUARY	8,666,059.27				
APRIL	FEBRUARY	8,107,277.23				
MAY	MARCH	10,155,000.00				
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 113,900,000.00	\$ 71,292,946.15	\$ 14,812,424.68	26.23%	\$ 71,292,946.15

Sales Tax per Approved FY 22 Budget

Actual Sales Tax Received
20.2% above budget

Total Sales Tax Received for FY 22

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue

December 2019 - December 2021

