

**Clark County  
Regional Flood Control District**

**Citizens Advisory Committee**

**November 30, 2020**



# Item # 4

- Action to accept the financial reports (*For possible action*)



# Sales Tax Revenue Report Fiscal Year 2020-2021

MONTH SALES TAX RECEIVED	MONTH SALES TAX	1/4 CENT SALES TAX ESTIMATE <small>(as approved April 9, 2020)</small>	ACTUAL	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD FY 2019-20
SEPTEMBER	SEPTEMBER	\$ 8,295,000.00	8,415,514.60	120,196.97	1.45%	\$ 8,415,514.60
OCTOBER	AUGUST	8,610,504.53	8,233,177.25	(377,327.28)	-4.38%	16,648,691.85
NOVEMBER	SEPTEMBER	8,542,813.84	8,911,926.98	369,113.14	4.32%	25,560,618.83
DECEMBER	OCTOBER	8,687,995.65	-	-	-	-
JANUARY	NOVEMBER	8,792,459.96	-	-	-	-
FEBRUARY	DECEMBER	10,374,173.78	-	-	-	-
MARCH	JANUARY	8,991,658.22	-	-	-	-
APRIL	FEBRUARY	8,534,129.44	-	-	-	-
MAY	MARCH	8,058,992.42	-	-	-	-
JUNE	APRIL	-	-	-	-	-
JULY	MAY	-	-	-	-	-
AUGUST	JUNE	-	-	-	-	-
<b>TOTAL:</b>		<b>\$ 104,351,000.00</b>	<b>\$ 25,560,618.83</b>	<b>\$ 111,982.83</b>	<b>0.44%</b>	<b>\$ 25,560,618.83</b>

September Sales Tax per Approved FY 21 Budget

Actual Sales Tax Received 4.32% above budget

Actual Sales Tax Received to Date for FY 21

Difference Over/Under Estimate

# Rolling 12-Month Total Sales Tax Revenue

## September 2018 - September 2020

