

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

February 1, 2021



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2020-2021

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 9, 2020)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD FY 2019-20
SEPTEMBER		\$ 8,295,300.00		120,196.97	1.45%	\$ 8,415,514.60
OCTOBER		8,610,500.00		(377,327.28)	-4.38%	16,648,691.85
NOVEMBER		8,542,800.00		369,113.14	4.32%	25,560,618.83
DECEMBER	OCTOBER	8,687,995.65	8,920,777.72	232,782.07	2.68%	34,481,396.55
JANUARY	NOVEMBER	8,792,459.96	8,666,090.85	(126,369.11)	-1.44%	43,147,487.40
FEBRUARY	DECEMBER	10,374,173.78	-			
MARCH	JANUARY	8,991,658.22	-			
APRIL	FEBRUARY	8,534,129.44	-			
MAY	MARCH	8,058,992.42	-			
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 104,351,000.00	\$ 43,147,487.40	\$ 218,395.79	0.51%	\$ 34,481,396.55

November Sales Tax per Approved FY 21 Budget

Actual Sales Tax Received
1.44% below budget

Actual Sales Tax Received to Date for FY 21

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue

November 2018 - November 2020

