

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

March 1, 2021



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2020-2021

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 9, 2020)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD FY 2019-20
SEPTEMBER	JULY	\$ 8,295,317.63	\$ 8,415,514.60	\$ 120,196.97	1.45%	\$ 8,415,514.60
OCTOBER		8,610,514.60		(377,327.28)	-4.38%	16,648,691.85
NOVEMBER		8,542,814.60		369,113.14	4.32%	25,560,618.83
DECEMBER		8,687,914.60		232,782.07	2.68%	34,481,396.55
JANUARY	NOVEMBER	8,792,459.96	8,666,090.85	(126,369.11)	-1.44%	43,147,487.40
FEBRUARY	DECEMBER	10,374,173.78	10,168,374.24	(205,799.54)	-1.98%	53,315,861.64
MARCH	JANUARY	8,991,658.22	-			
APRIL	FEBRUARY	8,534,129.44	-			
MAY	MARCH	8,058,992.42	-			
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 104,351,000.00	\$ 53,315,861.64	\$ 12,596.25	0.02%	\$ 53,315,861.64

December Sales Tax per Approved FY 21 Budget

Actual Sales Tax Received
1.98% below budget

Actual Sales Tax Received to Date for FY 21

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue

December 2018 - December 2020

