

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

May 27, 2021



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2020-2021

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 9, 2020)	ACTUAL SALES TAX REVENUES	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD FY 2019-20
SEPTEMBER	JULY	\$ 8,295,317.63	\$ 8,415,514.60	\$ 120,196.97	1.45%	\$ 8,415,514.60
OCTOBER	AUGUST	8,610,504.53	8,233,177.25	(377,327.28)	-4.38%	16,648,691.85
NOVEMBER	SEPTEMBER	8,542,813.84	8,911,926.98	369,113.14	4.32%	25,560,618.83
DECEMBER	OCTOBER	8,687,995.65	8,920,777.72	232,782.07	2.68%	34,481,396.55
JANUARY		8,792,400.00		(126,369.11)	-1.44%	43,147,487.40
FEBRUARY		10,374,000.00		(205,799.54)	-1.98%	53,315,861.64
MARCH		8,991,000.00		(803,809.43)	-8.94%	61,503,710.43
APRIL	FEBRUARY	8,534,129.44	8,394,033.87	(140,095.57)	-1.64%	69,897,744.30
MAY	MARCH	8,058,000.00	11,447,047.85	3,388,055.43	42.0%	81,344,792.15
JUNE	APRIL					
JULY	MAY					
AUGUST	JUNE					
TOTAL:		\$ 104,351,000.00	\$ 81,344,792.15	\$ 2,456,746.68	3.11%	\$ 81,344,792.15

March Sales Tax per Approved FY 21 Budget

Actual Sales Tax Received 42.0% above budget

Actual Sales Tax Received to Date for FY 21

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue March 2019 - March 2021

