## Clark County Regional Flood Control District

Citizens Advisory Committee
May 27, 2021



## Item # 4

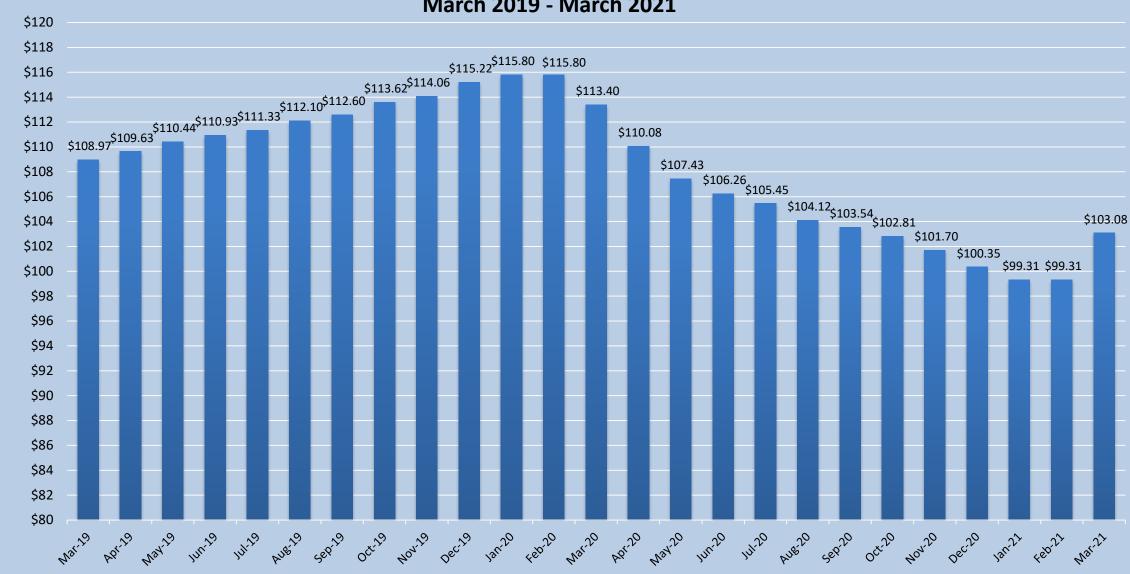
Action to accept the financial reports (For possible action)



## Sales Tax Revenue Report Fiscal Year 2020-2021

MONTH SALES TAX RECEIVED	MONTH SALES TAX COLLECTED BY MERCHANT	1/4 CENT SALES TAX ESTIMATE (as approved April 9, 2020)	SAL	CTUAL .ES TAX /ENUES	٥١	IFFERENCE /ER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD FY 2019-20
SEPTEMBER	JULY	\$ 8,295,317.63	\$ 8,4	415,514.60	\$	120,196.97	1.45%	\$ 8,415,514.60
OCTOBER	AUGUST	8,610,504.53	8,2	233,177.25		(377,327.28)	-4.38%	16,648,691.85
NOVEMBER	SEPTEMBER	8,542,813.84	8,9	911,926.98		369,113.14	4.32%	25,560,618.83
DECEMBER	OCTOBER	8,687,995.65	8,9	920,777.72		232,782.07	2.68%	34,481,396.55
JANUARY Mai	rch Sales Tax per	8,792,4	8,792,4 Actual Sales Tax 10,374,1 Received			(126,369.11)	-1.44%	43,147,487.40
FERRIARY	oved FY 21 Budget	10,374, <sup>-</sup>				(205,799.54)	-1.98%	53,315,861.64
MARCH		2.0% abo	ve budget	J	(803,809.43)	-8.94%	61,503,710.43	
APRIL	FEBRUARY	8,534,129.44	8,3	394,033.87		(140,095.57)	-1.64%	69,897,744.30
MAY	MARCH	0.050.002.42	11,	447 047 85		3 388 N55 //3	42.0%	81,344,792.15
JUNE	APRIL Actu		Difference Over/Under Estimate					
JULY	MAY Rece							
AUGUST	JUNE for FY 21						J	
	TOTAL:	\$ 104,351,000.00	\$ 81,	344,792.15	\$	2,456,746.68	3.11%	\$ 81,344,792.15

## Rolling 12-Month Total Sales Tax Revenue March 2019 - March 2021



Millions