

**Clark County
Regional Flood Control District**

Citizens Advisory Committee

November 29, 2021



Item # 4

- Action to accept the financial reports (*For possible action*)



Sales Tax Revenue Report

Fiscal Year 2021-2022

MONTH SALES TAX RECEIVED	MONTH SALES TAX	1/4 CENT SALES TAX ESTIMATE <small>(as approved by Council on April 8, 2021)</small>	ACTUAL	DIFFERENCE OVER/(UNDER) ESTIMATE	PERCENT +/- FROM ESTIMATE	REVENUE YTD
SEPTEMBER	AUGUST	\$ 8,916,300.00	11,176,839.51	2,511,266.61	28.16%	\$ 11,427,590.64
OCTOBER	SEPTEMBER	9,062,012.81	11,673,816.32	2,114,826.70	23.34%	22,604,430.15
NOVEMBER	OCTOBER	9,216,909.75		2,456,906.57	26.66%	34,278,246.47
DECEMBER	NOVEMBER	8,991,368.25				
JANUARY	DECEMBER	9,129,388.54				
FEBRUARY	JANUARY	11,164,518.09				
MARCH	FEBRUARY	8,666,059.27				
APRIL	MARCH	8,107,277.23				
MAY	APRIL	10,455,000.00				
JUNE	MAY					
JULY	JUNE					
AUGUST	JULY					
TOTAL:		\$ 113,900,000.00	\$ 34,278,246.47	\$ 7,082,999.88	26.04%	\$ 34,278,246.47

August Sales Tax per Approved FY 22 Budget

Actual Sales Tax Received
26.7% above budget

Total Sales Tax Received for FY 22

Difference Over/Under Estimate

Rolling 12-Month Total Sales Tax Revenue September 2019 - September 2021

